

1. **Scheme No.** : 8(17)
2. **Name of Schemes** : Food Park
3. **Objectives** : The Government of Manipur decided to establish a Food Park at Nilakuthi, Imphal East District, in an area of about 14 acres of land owned by the Directorate of Commerce & Industries, Manipur at a distance of about 9 km from Imphal on the NH – 39 where MSDPL is presently located. The present Project Report was prepared by the NABARD Consultancy Services (NABCONS), Mumbai for which Manipur Food Industries Corporation Ltd. paid a consultancy charge of Rs. 5.35 lakh as 50% of the total consultancy charge of Rs. 10.70 lakh. The project cost and means of finance of the Food Park Project are given below:-

Project Cost:

(Rs. in Lakh)

Sl. No.	Particulars	Phase-I 2005-06	Phase-II 2006-07.	Total
1.	Land Development	65.95	83.95	149.90
2.	Civil Structures & Building	179.04	180.39	359.43
3.	Plant and Machinery	190.00	480.00	670.00
4.	Auxiliary Equipment	10.30	7.30	17.60
5.	Other Fixed Assets	22.50	15.30	37.80
6.	Preliminary & Pre-Operative Expenses	41.44	59.54	100.98
7.	Contingencies	9.23	16.51	25.74
	Total Project Cost	518.46	842.99	1361.45

Means of Finance:

(Rs. in Lakh)

Sl.No.	Particulars	Phase-I 2005-06	Phase-II 2006-07	Total
1.	Total Financial Outlay	518.46	842.99	1361.45
2.	Equity from State Govt.	103.69	168.60	272.29
3.	Grant-in-aid	172.65	227.35	400.00
4.	Term loan from FI/RIDF loan of NABARD	242.12	447.04	689.16

a. The Govt. of Manipur is actively considering development of Food Processing Industries in the State. Setting up of Food Park is one of the most important projects/Schemes. The Food Park will provide common facilities like cold storage, warehousing facilities, quality control laboratory, marketing and business centre, workshop & tool room, tetra pack unit, weight bridge, water supply, waste management, common amenities, security and office, post office, bank, telephone etc. for 40 nos. of Food processing units based on locally available raw materials to be established by the prospective entrepreneurs. 40 developed plots will be provided to these units

b. The Ministry of Food Processing Industries, Govt. of India sanctioned a sum of Rs. 160.00 lakh against the tentative approval of Rs. 400.00 lakh. The Govt. of Manipur has taken up necessary actions for obtaining Term Loan of Rs.689.16 lakh from NABARD under RIDF scheme.

c. The total State share requirement for Food Park Project is Rs.272.29 lakh of which a sum of Rs.167.00 lakh has been sanctioned and released by the Govt. of Manipur so far. There is a balance of Rs.105.29 lakh is to be provided during the year 2006-07 as State share as per the project. Further, there is requirement of additional amount of Rs.42.71 lakh for purchase of 17 acres of land in addition to the existing of about 14 acres of land and other charges to be incurred during the implementation of the Food Park Project.

Source of Fund :	Central	- Rs. 400.00 lakh
	State	- Rs. 272.29 lakh
	Term Loan	- Rs. 689.16 lakh
		<u>- Rs.1,361.45 lakh</u>

4. Financial : (Rs. in lakhs)

Item	Tenth Plan 2002-07 Projected Outlays	Annual Plan, 2005-06		Annual Plan 2006-07 Recast Outlays
		Outlays	Expdtr (Prov)	
1. State share contribution		107.00	107.00	105.00
2. Loan from NABARD				620.00
Total		107.00	107.00	725.00