

1. **Scheme No.** : **8(5)**  
 2. **Name of the scheme** : **Project Report Preparation.**

3. **Objectives:** The main objective of the scheme is to prepare Detailed Project Report for Feasible Food Processing Industries in Manipur. – To study feasibilities of Food Processing Industries on sectoral and Regional basis.

Preparation of Project Reports for important project to be set up by the State Govt. is highly required as the financial assistance from the Central Govt. may not be available without the detailed Project Report. There are some projects for which the DPR yet to be prepared by reputed consultants. The fees required for the preparation of DPR have to be paid.

Funding pattern : 50:50  
 Source of fund : Budgetary support

4. Financial

(Rs. in lakhs)

| Item             | Tenth Plan<br>2002-07<br>Projected<br>Outlays | Annual Plan,<br>2005-06 |                  | Annual Plan<br>2006-07<br>Outlays |
|------------------|---|-------------------------|------------------|-----------------------------------|
|                  |   | Outlays                 | Expdtr<br>(Prov) |                                   |
| Consultation Fee | 1.00  |                         |                  | 1.00                              |

5. Physical

| Item | Particulars                | Units | Actual achievement<br>2004-05 | Annual Plan 2005 - 06 |             | Annual Plan<br>2006-07<br>Target |
|------|----------------------------|-------|-------------------------------|-----------------------|-------------|----------------------------------|
|      |                            |       |                               | Target                | Achievement |                                  |
| 1.   | Project Report preparation | Nos.  | -                             | -                     | -           | 4                                |