

FOOD PROCESSING INDUSTRIES

1. **Scheme No.** : **8(1)**
2. **Name of Scheme** : **Food Processing Training Centre (FPTC).**
3. **Objectives:** The objectives of the FPTC are (a) to build up/train a group of entrepreneurs/trainees in food processing sector including managerial aspects. (b) to train the entrepreneurs about the fruit and vegetable processing, bakery and grain processing, mushroom processing etc. (c) to train entrepreneurs in marketing of products, export as well as quality control. (d) To generate employment directly or indirectly.

A State Level Food Processing Training Centre (FPTC) has been established at Porompat, in view of the development of Food Processing Industries in the State with the assistance of the Ministry of Food Processing Industries, Govt. of India. The project cost of the training centre is Rs.77.00 lakh (revised) of which the central share is Rs.9.50 lakh (Rs.7.50 lakh for plant & machinery and Rs.2.00 lakh for recurring expenditure) A sum of Rs.3.00 lakh had been released by the Ministry during the year 1995-96. The factory building and training hall of the centre were inaugurated on 18-02-04 and 30-04-05 respectively. As part of the State share, area development, construction of the factory building, classroom, water pipeline connection, electrification, overhead and ground water tank, preparation of syllabus and course materials, purchase of machinery & equipment, furniture etc. have been completed from the State resources. More than Rs.30.00 lakh were expended on the above works. 3 (three) Entrepreneurship Development Programme (EDP)/Training on Food Processing Industries have been conducted with the help of the Ministry of Food Processing Industries, Govt. of India and under sponsorship of the State Govt. More than 90 trainees were trained during the 3 EDPs. It is very much difficult to organize EDP for hill districts, as there is no hostel facility for the trainees at Porompat. The Construction of a Hostel (2 dormitories), administrative block, library, Mini Quality Control Lab etc. are highly required as the centre is a State Level Training Centre. Purchase of (a). Some machinery (b) one vehicle (c) some reference books (d) furniture for trainees etc. are also required. Further, land development and black topping of approach road and ground are also required. The Training Centre is to be manned by the experts in food science & technology.

Funding Pattern: Central share: Rs.9.50 lakh;
State share – Land building infrastructure and manpower etc.

Source of fund: Budgetary support

4. Financial (Rs. in lakhs)

| Item | Tenth Plan 2002-07 Projected Outlays | Annual Plan, 2005-06 | | Annual Plan 2006-07 Recast Outlays |
|--|---|-------------------------|------------------|---|
| | | Outlays | Expdtr (Prov) | |
| 1. Ceiling of the Hall, tile flooring & walling of existing Food Processing Training Centre (Factory), wooden racks, purchase of Computer, machinery, travel expenses etc. | | 8.00 | 9.29 | - |
| 2. Procurement of machinery and equipments | | | | 8.00 |
| 3. Construction of Dormitory of Girls Hostel and Kitchen | | | | 5.00 |
| Total | 25.00 | 8.00 | 9.29 | 13.00 |

5. Physical (State):

| Item | Particulars | Units | Actual achievement 2004-05 | Annual Plan 2005 - 06 | | Annual Plan Recast Target 2006-07 |
|------|---|---------|-------------------------------|-----------------------|-----------------------|--|
| | | | | Target | Achievement (Prov) | |
| 1. | Construction of classroom. | Nos. | 1 | | | |
| 2. | Extension of verandah of FPTC, Porompat. | Nos. | 1 | | | |
| 3. | Renovation of toilets | | | | | |
| | a). boys | Nos. | 1 | | | |
| | b). girls | Nos. | 1 | | | |
| 4. | Septic tank | Nos. | 1 | | | |
| 5. | Purchases : | | | | | |
| | a). Tools & m/c | Nos. | 16 | | | |
| | b). Gas connection (LPG) | Nos. | 2 | | | |
| | c). Almirah (Steel) | Nos. | 1 | | | |
| | d). Book case | Nos. | 2 | | | |
| | e). CTV. | Nos. | 1 | | | |
| | f). DVD. | Nos. | 1 | | | |
| | h). Camera | Nos. | 1 | | | |
| 6. | Computer set | Set | | 1 | 1 | |
| 7. | Ceiling construction of classroom/Hall. | Sq. ft. | - | 2800 | 2800 | |
| 8. | Providing tiles of existing FPTC (Factory) | -do- | - | 1500 | 1500 | |
| 9. | Construction of wooden racks & platforms etc. | Nos. | - | 6 | 6 | |
| 10. | Weighing machine (Heavy duty) & others | Nos. | - | - | - | 10 |
| 11. | Completion of construction of Dormitory of Girls Hostel | | | | | 1 |