



ANNUAL
ADMINISTRATIVE REPORT
2015-16

**COMMERCE AND INDUSTRIES
DEPARTMENT
GOVERNMENT OF MANIPUR**

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**GOVERNMENT OF MANIPUR
DEPARTMENT OF COMMERCE & INDUSTRIES**

**ANNUAL ADMINISTRATIVE REPORT
FOR THE YEAR, 2015-16 (as on 31st January 2016)**

The Director of Commerce & Industries, Manipur has been assisted by 595 employees comprising of: 33 Class I, 98 Class II, 352 Class III and 112 Class IV employees. During the year under report Shri B. John Tlangtinkhuma, IAS held the post of the Director of Commerce & Industries, Manipur from 28 September 2012 till date.

The activities of the Department may be broadly categorized under six groups as follows:

- (1) Village & Small Enterprises
- (2) Industries other than Village & Small Enterprises (including Public Sector Undertakings)
- (3) Trade & Commerce
- (4) Mineral Development
- (5) Registration of Partnership Firms under Indian Partnership Act, 1932, and
- (6) Administration of the Factories Act, 1948 and the Indian Boilers Act, 1923 and the rules made there under.

The organizational set-up of the Department consists of various Divisions/Sections namely : (1) Establishment, (2) Planning, Evaluation & Co-ordination, (3) Budget & Expenditure, (4) Accounts, (5) General Administration, (6) Small Scale Industries, (7) Handlooms, (8) Handicrafts, (9) Food Processing Industries, (10) DIC Monitoring Cell, (11) Khadi & Village Industries, (12) Training Centres, (13) EDP, (14) Computerization, (15) Marketing, (16) Investments, (17) Trade & Commerce, (18) Geology & Mining, (19) Factory & Boilers, (20) Partnership Registration, (21) Large & Medium, (22) MSME (23) Development of Bamboo Industries etc. In the Districts: there are 9 (nine) DICs, one in each of the District along with 2 (two) DIC Sub-Centres; one at Jiribam in Imphal East district and the other at Kangpokpi in Senapati district. The most important activities of the Department are in the V&SE Sector.

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The Plan expenditure for the year under report as on **31st January 2016** was **Rs. 2,071.77 lakh** against the Revised Plan outlay of **Rs.3229.00 lakh** whereas the Non Plan expenditure was **Rs. 2489.28 lakh** against the budgeted outlay of **Rs.3383.59 lakh**.

The break-up of the Plan and Non-Plan expenditure as on **31/1/2016** was as below:

Sl. No.	Head of Development/ Name of Scheme/Programme	Expenditure during 2014-15		Expenditure during 2015-16 (as on 31/1/2016)	
		Non-Plan	Plan	Non-Plan	Plan
	INDUSTRIES & MINERALS				
I	Village & Small Enterprises				
1	Direction and Administration including building programme	1565.62	68.05	1288.38	76.71
2	Training Programmes	343.27	44.48	322.47	6.47
3	Small Scale Industries(MSME)	168.93	9.75	128.04	106.9
4	Handlooms	321.73	1882.23	288.94	1369.39
5	Handicrafts	48.78	40.00	65.29	2.63
6	Khadi & Village Industries	97.49		37.18	
7	Food Processing Industries		159.00		
8	Fair & Exhibition(IITF)		48.00		46.5
9	Monitoring & Evaluation	42.73		34.81	
10	Khandsary Sugar Factory	35.01		29.62	
11	Manipur Sugar Mill	58.47		49.94	
12	Non Ferrous & Mat.	264.91	4.51	244.61	
14	Bamboo based industries		2.70		
15	Trade & Commerce		30.00		20.76
16	Building Programme(including ASIDE)		662.95		
	Total: Village & Small Enterprises	2946.94	2951.67	2489.28	1629.36
II	Industries other than VSE				
1	Building Programme		2.90		
2	ASIDE (state share)				292.18
3	Fragrance & Flavours				150.00
4	Industrial Estate(under NEC)		814.35		
5	EXIT Scheme(MHDC,MPAP,MSM,MCC)		47.87		0.23
	Total: Industries other than VSE		865.12		442.41
III	Minerals		10.00		
	TOTAL: INDUSTRIES & MINERALS	2946.94	3826.79	2489.28	2071.77

I. VILLAGE & SMALL ENTERPRISES:

1. Micro, Small and Medium Enterprises (MSME) Sector:

(a) Setting up of Industrial Estates:

The Department of Commerce & Industries, Govt. of Manipur will set up industrial estates in each of the 9 (nine) districts of Manipur under financial assistance of the Ministry of Micro, Small & Medium Enterprises and the NEC. At present, industrial estate in Imphal West District at Takyelpat is in operation and those at Bishnupur and Thoubal are under construction. Lands for rest of the districts at Imphal East, Chandel, Ukhrul, Senapati, Churachandpur and Tamenglong have been acquired. Funding pattern in respect of MSME and NEC is 80:20 while it is 90:10 for NEC. Achievements in respect of the industrial estates during the last three years are given below:

Sl. No	District	Area (acre)	Physical Achievement	Financial Achievement (Rupees in lakh)		
				MSME	NEC	State
1	Imphal West	11.10	Land development, construction of roads, water, power, and drainage facilities, upgradation of work sheds, etc. in progress.	308.00	413.06	227.40
2	Imphal East	13.12	Land acquired.			
3	Bishnupur	9.89	Construction of sheds in progress	400.00	433.00	172.48
4	Thoubal	8.41	-do-	200.00	433.00	172.48
5	Chandel	10.00	Land acquired.	-	-	181.31
6	Ukhrul	10.60	-do-	-	-	189.84
7	Churachandpur	10.21	-do-	-	-	189.84
8	Tamenglong	10.00	-do-	-	-	-
9	Senapati	10.00	-do-	-	-	-

Industrial Estates at Churachandpur, Chandel and Ukhrul Districts have been sanctioned by the Ministry of MSME and Central share of Rs.2.00 crore for Churachandpur has also been released. Similarly, for Ukhrul and Chandel Industrial Estates, Central share is likely to be released during this financial year.

Three proposals for setting up of New Industrial Estates at Tamenglong, Senapati and Imphal East Districts are also under process.

(b) Wooden Furniture Cluster at Churachandpur District:

A DSR has been submitted to the Development Commissioner (MSME), Ministry of MSME for Soft Intervention under the CDP Scheme for Wooden Furniture Cluster at Churachandpur District at a total project cost of Rs.15.35 lakh. The DC (MSME) has released an amount of Rs. 0.75 lakh as advance Grant-in-Aid.

(c) Weaving Cluster at Ningthoukhong:

The DC (MSME) has released an amount of Rs. 7.19 lakh against the total project cost of Rs. 14.38 lakh during 2013-14 for Soft Intervention under the CDP scheme for Weaving Cluster, Ningthoukhong. The final installment will be released after submission of Utilization Certificate by the Weaving Cluster.

(d) Soft Intervention in Three Clusters in Manipur

The DC (MSME) has also released an amount of Rs. 9.50 lakh against the total project cost of Rs. 19.94 lakh during 2013-14 to three weaving clusters, viz. (i) Silk Weaving Cluster, Utlou, (ii) Handloom Weaving Cluster, Yumnam Huidrom and (iii) Handloom Weaving Cluster, Langthabal Lep. Utilization Certificate has been submitted by the Weaving Clusters. However, a report from MSME-DI, Imphal is awaited for final release of the fund.

(e) Special Type of Pottery and Stone Chips Allied Products Production at Nungbi, Ukhrul District.

NEC had approved a project entitled “Special Type of Pottery and Stone Chips Allied Products Production at Nungbi, Ukhrul District” at a total cost of Rs.341.75 lakh. Out of this, NEC’s share is Rs.307.57 lakh and State share is 34.18 lakh. NEC had released an amount of Rs. 136.36 lakh and the State Government has also released Rs.34.18 lakh. Construction of the unit is in progress.

(f) Make in India

Following Make in India initiative of the Govt. of India, the State Govt. has launched “**Make in Manipur**” inaugurated by the Hon’ble Chief Minister, Manipur on 26th November, 2015. Objective of “Make in Manipur” initiative is to provide employment to unemployed youths of the State and generate additional income. It will primarily focus on micro and

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small enterprises based on products from agriculture, horticulture, forests, fisheries and animal husbandry like,-

- (i) Cultivation and processing of aromatic and medicinal plants
- (ii) Cultivation and processing of Spices
- (iii) Bee-keeping and honey processing
- (iv) Spawn production and mushroom processing
- (v) Fish and pork processing
- (vi) Bamboo processing
- (vii) Rubber and tea plantation

In order to develop manpower for carrying on the above activities, 36 personnel had been trained as Master Trainers at Fragrance and Flavour Development Centre (FFDC), Kannauj, an organization under administrative control of Ministry of MSME. In addition, 25 post graduate trainees have been selected from different academic institutions, viz. Central Agriculture University, Manipur University and National Institute of Technology. They are presently undergoing six months training at FFDC.

In addition, 9 (nine) Livelihood Business Incubators in each district along with Technical Business Incubators and Common Facility Centres (CFC) are being established in the State. Overall infrastructure support is being planned to be provided through Industrial Estates in each district, Food Parks, SEZs in Kuraopokpi and Tera Urak and the Border Haats to make this programme successful.

g) MSME-EM Filing :

1428 numbers of enterprises (E.M.-I: 1325 Nos. & E.M.-II: 103 Nos.), have filed in the Department during the year as on 31/1/2016.

2. Handloom Sector :

Manipur is at the forefront in the country in handloom and the Department continues to work for the development of handloom and the welfare of weavers.

The actual expenditure for Handlooms in X-Plan was Rs.1624.86 lakh, Rs.4437.03 lakh in XI- Plan and proposed outlay for XII-Five Year Plan (2012-17) was at Rs. 7800.00 lakh against the target of Rs.9025.00 lakh.

The Approved Annual Plan Outlay for 2015-16 was Rs.1663.00 lakh. So far, Rs.1418.37 lakh has been utilized to provide various supports to handloom cluster projects under Integrated Handloom Development Scheme (IHDS), Comprehensive Handloom Development Scheme (CHDS), North Eastern Region Textile Promotion Scheme (NERTPS) and National Handloom Development Programme (NHDP). The remaining fund will be utilized for organization of one Mera Houchongba Festive Fair, 06 handloom exhibition/melas for 6 ADCs, Handloom Export Development Approach to 12 entrepreneurs, project to 07 National/Merit Awardee and setting up of Powerloom Estate.

3. Handicraft Sector :

40 persons are being awarded under the scheme of State Award to Master crafts-persons, with an expenditure of Rs. 10.00 lakh. Another 60 artisans will be supported to acquire modern tools and equipment to the tune of Rs. 20,000/- each of ex-trainee artisans. The Dept. could be able to keep the Handicraft Museum ready for public. Further, 20 outstanding handicraft artisans are being assisted with a sum of Rs. 20,000/- each for modernization of their units. Only a sum of Rs. 2.00 lakh is presently available for developing the museum and the same is being incurred for purchasing handicraft items from the award winners.

4. Training Programme:

i). Departmental Training Centre:

The main objective of the scheme was to impart trainings to artisans/persons for skill development/Upgradation and also to enable them to take up self-employment ventures or make them employable in industrial units.

As on 31/1/2016 ,305artisans/persons were given training in the trade of (1) Tailoring & Cutting, (2) Carpentry, (3) Foundry, (4) Black smithy, (5) Weaving, (6) Cane & Bamboo, (7) Carpet Weaving, and (8) Doll & Toys and short term course in (9)Wool- knitting and (10) Embroidery..

ii). Entrepreneurship Development Programme (EDP):

All the officers of the Department have been given training / awareness programme on 'Make in Manipur' initiatives during May 2015.

5. Food Processing Industries Sector :

During the year 2015-16, the following achievements were made in terms of employment generation to beneficiaries (i) conducted 4-Weeks Extensive Training Programme to 130 number of entrepreneurs (ii) Provided a sum of Rs. 140.00 lakh for state matching share for implementation of National Mission on Food Processing (NMFP), Manipur and released 2nd installment to 119 beneficiaries.

6. Bamboo Based Industries Sector:

Training based on Bamboo Based Industries: Training is an important tool to facilitate the industries for efficient utilization of resources, increase the productivity and reduce the cost of production. In order to ensure proper utilization of additional bamboo resources of the State, it is considered necessary to encourage setting up of more bamboo processing industries as part of rural industrialization. Keeping this in view, Department of Commerce & Industries, with the supports of training institutions inside and outside the State has been organizing various short term courses of skill upgradation and bamboo apprenticeship courses and these courses have benefited the bamboo artisans, industrial workers and small entrepreneurs in bamboo sector.

The Department has sponsored 3 different training programmes for development and promotion of following bamboo based industries.

- a) Bamboo cap
- b) Dyeing and Screen Printing of Round Bamboo, Bamboo strips and Bamboo Leaves
- c) Transportation Charges to be provided to the artisans participating in the International Bamboo Festivals.

7. Trade & Commerce Sector :

A total amount of Rs. **20.76** lakh was expended out of the budgetary allocation of Rs.**30.00** lakhs in Trade & Commerce; an amount of Rs. **46.50** lakh was expended out of the budgetary allocation of Rs. **53.00** lakhs for Fair & Exhibition as on 31/1/2016.

The Department successfully participated in the IITF. For encouraging and promoting exports, a Trade-cum-Permanent Exhibition Centre has been

developed at Lamboikhongnangkong, Imphal. Land development of an area of 15.00 acres has been completed for the centre.

Central Government has released Rs 7.49 crore for implementation of ASIDE Scheme in the State.

8. District Industries Centre (DIC) : (PMEGP)

One of the most important schemes undertaken by the DIC is Prime Minister Employment Generation Programme (PMEGP). AS on 31/1/2016, **184** projects were sanctioned.

9. Factory Permit & Licence Sector:

The Department granted **29** numbers of permits and **39** numbers of licences for setting up of factories to applicant units under the Factories Act, 1948. A sum of **Rs 5,22,763/-** was collected as revenue as on 31/1/2016.

10. Partnership Registration Sector:

A total number of **78** Partnership firms were registered under Indian Partnership Act, 1932 and a total amount of Rs **23,646/-** was collected as Revenue by the Department as on 31/1/2016.

II. INDUSTRIES OTHER THAN VILLAGE AND SMALL INDUSTRIES

As on 31/1/2016, a total amount of Rs. **442.41**lakh was expended under the programmes of: i) ASIDE (State share) ii) Fragrance & Flavours, iv) EXIT Scheme-MHHDC, Manipur Spinning Mills, MPAP, Manipur Cycle Corporation & others etc.

III. MINERAL DEVELOPMENT

Geology & Mining division of the Department has been taking up the following ongoing Projects as listed below:

Project No.1: Exploration of Limestone Deposits from Leingangching to Chakpikarong in Chandel District.

Project No.2: Exploration of Chromites in Kwatha area, Chandel District.